

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	96.39 %	93.96 %	3	92.07 %	83	87	
% of Funds Disbursed	84.22 %	88.26 %	9	84.14 %	43	43	
Leveraging Ratio for Rental Activities	14.8	7.79	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.78 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.78 %	73.89 %	10	69.74 %	34	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.02 %	83.70 %	2	80.97 %	77	83	
% of 0-30% AMI Renters to All Renters***	37.45 %	47.05 %	8	45.50 %	35	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.42 %	1	95.55 %	100	100	
Overall Ranking:			In State:	6 / 11	Nationally:	68 69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,506	\$18,298		\$26,831	502 Units	32.40 %	
Homebuyer Unit	\$4,386	\$7,156		\$15,029	1,000 Units	64.60 %	
Homeowner-Rehab Unit	\$0	\$19,935		\$20,806	0 Units	0.00 %	
TBRA Unit	\$6,735	\$2,896		\$3,228	47 Units	3.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Collins CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,869	\$132,661	\$0
State:*	\$79,573	\$88,694	\$20,385
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.7	79.4	0.0	85.1	Single/Non-Elderly:	20.5	37.5	0.0	87.2
Black/African American:	2.6	0.3	0.0	0.0	Elderly:	22.7	0.9	0.0	0.0
Asian:	0.4	0.5	0.0	0.0	Related/Single Parent:	39.2	18.4	0.0	12.8
American Indian/Alaska Native:	1.6	0.9	0.0	0.0	Related/Two Parent:	13.3	31.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	12.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	1.8	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	20.9	16.8	0.0	14.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.7	37.0	0.0	42.6	Section 8:	40.2	2.2 [#]		
2 Persons:	35.7	26.6	0.0	23.4	HOME TBRA:	0.0			
3 Persons:	21.1	16.3	0.0	10.6	Other:	1.0			
4 Persons:	7.6	11.3	0.0	10.6	No Assistance:	58.8			
5 Persons:	2.6	5.7	0.0	8.5					
6 Persons:	0.4	2.3	0.0	4.3					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			243	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Collins State: CO Group Rank: 68
 (Percentile)
 State Rank: 6 / 11 PJs Overall Rank: 69
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	65.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

